



Metropolitan North Georgia Water Planning District

40 Courtland Street NE | Atlanta, Georgia 30303

## **EXECUTIVE COMMITTEE MEETING AGENDA**

**June 7, 2017 – 9:00 a.m.**

**Livingston Conference Room**

**Atlanta Regional Commission, Level “C”**

**40 Courtland Street NE, Atlanta, GA 30303**

- I. Welcome**
- II. Approve and Adopt Meeting Minutes**
  - **March 22, 2017 Minutes** (Action Item)
- III. 2017 Budget Revision and 2018 Budget and Work Program** (Action Item)
- IV. BAC Membership Drive and New Member Approval** (Action Item)
- V. 2016 Comprehensive Annual Report and Audit**
- VI. Other**
- VII. Adjourn**



## **EXECUTIVE COMMITTEE**

### **Minutes**

### **March 22, 2017**

The Executive Committee of the Metropolitan North Georgia Water Planning District Governing Board met on Wednesday, March 22, 2017 at 9:00 a.m. in the Harry West Room at the R. Charles Loudermilk Center for Regional Community in Atlanta, Georgia.

#### **Members Present**

Hon. Boyd Austin, Chairman

Ms. Katie Kirkpatrick, Vice Chair

Mr. Birdel Jackson, Secretary/Treasurer

Hon. Buzz Ahrens

Hon. Charlotte Nash

Cobb County Designee: Judy Skeel

DeKalb County Designee: Margaret Tanner

Fulton County Designee: Nick Ammons

Henry County Designee: Tony Carnell

#### **Members Not Present**

Hon. Kasim Reed

Hon. Jeff Turner

Chairman Boyd Austin called the meeting to order.

#### **Approve Meeting Minutes**

Chairman Austin called for a motion to approve the minutes December 7, 2016. A motion to approve the meeting minutes was made by Vice Chair Katie Kirkpatrick, seconded by Mr. Birdel Jackson and passed unanimously. Chairman Austin and Hon. Buzz Ahrens abstained.

#### **Drought/Litigation Update**

Ms. Katherine Zitsch provide an update on drought conditions in the Apalachicola-Chattahoochee-Flint (ACF) River Basin. Lake Lanier remains 10-feet below full pool elevation. Assuming average rainfall through summer, Lake Lanier may drop further.

Ongoing litigation includes the Cobb-Marietta Water Authority case v. the US. Army Corps of Engineers (USACE) regarding storage contract withdrawals. Two other cases in the Alabama-Coosa-Tallapoosa (ACT) River Basin are also ongoing including the Cobb-Marietta Water Authority, State of Georgia, and Atlanta Regional Commission v. the USACE as well as the State of Alabama, Alabama Power, and the cities of Mobile and Montgomery v. USACE. The Florida v. Georgia Supreme Court case over equitable apportionment of ACF Basin flows is also ongoing. The Special Master has recommended to the Court that they deny Florida's claims based on the fact that the USACE is not a party to the lawsuit. The Court is likely to take the case between October 2017 and June 2018.

The following questions were asked:

Q: Why was the USACE not a party in the lawsuit?

A: The USACE has sovereign immunity and chose to exercise it early in the case – meaning they chose not to participate in the case. Ultimately, the State of Florida elected to proceed with the case without the USACE as a party.

Q: Has there been any movement on the Record of Decision (ROD) on the ACF Water Control Manual?

A: Our understanding is that is pending.

### **ARC/District Administrative and Staff Services Agreement Confirmation**

Mr. Danny Johnson reviewed the conversation at the December 2016 Executive Committee Meeting where the ARC/District Administrative and Staff Services Agreement was discussed. The Executive Committee then discussed the benefits of the agreement and various ways the agreement could be updated. The group agreed that the agreement details could be improved and updated before the June 2017 Executive Committee Meeting. This could be performed by Metro Water District staff working through Doug Hooker and Boyd Austin.

There being no further business, the meeting was adjourned.



Metropolitan North Georgia Water Planning District

40 Courtland Street NE | Atlanta, Georgia 30303

## MEMORANDUM

**Date:** May 31, 2017

**To:** Executive Committee

**From:** Birdel Jackson, Finance Committee Chair

**RE:** Revision to the 2017 Budget and Proposed 2018 Budget and Work Program

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The Finance Committee met on May 22, 2017 to discuss the proposed 2017 budget revision and the 2018 budget and work program and the Finance Committee recommends they be adopted. The proposed 2017 District budget revision and 2017 budget and work program are attached and will be presented for adoption at the Executive Committee meeting and Governing Board meeting on June 7, 2017.

**2017 Budget Revision** – The District proposes a revision to the 2017 budget to update the beginning fund balance and to reflect a change in the Contracts line item.

Contract funds were revised to reflect a reduction in contingency funds for the District plan update as well as a shift in expected expenses for the Septic Water Quality Study from 2017 to 2018.

**Proposed 2018 Budget and Work Program** - As required by O.C.G.A. § 12-5-577, the attached proposed budget for calendar year 2018 has been prepared. This budget will fund the work program to continue the District's multi-year implementation tasks.

For 2018, District staff salaries decreased reflecting a reduction in staff hours dedicated to the Plan update. The estimated fringe rate is expected to increase from 54 to 59 percent and the indirect rate is expected to increase from 44.5 to 49.5 percent.

The 2018 budget is proposed with a \$0.20 per capita dues amount to provide for the original funding of \$250,000 for the Septic Water Quality Study combined with \$250,000 from the state.

Also included in the budget are \$5,000 for drought management technical assistance and \$24,000 for governmental affairs.

## 2017 Budget Revision Metropolitan North Georgia Water Planning District

	<u>2017</u>	<u>2017</u>	<u>2017</u>
	Adopted 6-1-2016	Approved 12-07-2016	Draft Revision
<b>Beginning Fund Balance (Estimated)</b>	<b>547,309</b>	<b>714,309</b>	<b>755,720</b>
<b>Revenues</b>			
Direct State Funding	250,000	250,000	250,000
Local Dues (2010 Census at \$0.20 per capita)	966,549	966,549	966,549
Interest Income	2,000	2,000	2,000
Misc. Fees	60,000	45,000	45,000
<b>Total Revenues</b>	<b>1,278,549</b>	<b>1,263,549</b>	<b>1,263,549</b>
<b>Expenses by Type</b>			
Chairman's Allowance	3,000	3,000	3,000
District Planning Function			
Salaries	476,777	476,777	476,777
Fringe Benefits	257,460	257,460	257,460
Contracts	310,000	425,000	216,000
Overhead	301,037	326,735	326,735
Miscellaneous Operating	75,000	85,000	85,000
Public Awareness / Education	100,000	100,000	100,000
<b>Total Expenses</b>	<b>1,523,274</b>	<b>1,673,972</b>	<b>1,464,972</b>
<b>Projected Ending Fund Balance</b>	<b>302,584</b>	<b>303,886</b>	<b>554,297</b>

### 2016 NOTES

\*The District will strive to maintain a minimum fund balance of \$300,000 for operating contingencies

Contracts: finalization of District plan update, septic/water quality study, drought management technical assistance, water quality modeling, and other

Misc. Operating: This category includes operating supplies, publications, printing and photocopying, meeting expenses, postage, contractual operating services such as audit, seminar trainers and other misc.

**Proposed 2018 Budget**  
**Metropolitan North Georgia Water Planning District**

DRAFT May 31, 2017

	<u>2016</u>	<u>2017</u>	<u>2018</u>
	Actual	Recommended Revision June 2017	Recommended June 2017
<b>Beginning Fund Balance (Estimated)</b>	<b>1,000,229</b>	<b>755,720</b>	<b>554,297</b>
<b>Revenues</b>			
Direct State Funding	250,000	250,000	250,000
Local Dues (2010 Census at \$0.20 per capita)	773,239	966,549	966,549
Interest Income	602	2,000	2,000
Misc. Fees	43,219	45,000	45,000
<b>Total Revenues</b>	<b>1,067,060</b>	<b>1,263,549</b>	<b>1,263,549</b>
<b>Expenses by Type</b>			
Chairman's Allowance	411	3,000	3,000
District Planning Function			
Salaries	439,905	476,777	463,278
Fringe Benefits	229,463	257,460	273,334
Contracts	237,953	216,000	229,000
Overhead	269,755	326,735	364,623
Miscellaneous Operating	98,212	85,000	83,000
Public Awareness / Education	35,870	100,000	100,000
<b>Total Expenses</b>	<b>1,311,569</b>	<b>1,464,972</b>	<b>1,516,235</b>
<b>Projected Ending Fund Balance</b>	<b>755,720</b>	<b>554,297</b>	<b>301,611</b>

**2016 NOTES**

\*The District will strive to maintain a minimum fund balance of \$300,000 for operating contingencies

Contracts: Septic/water quality study, drought management technical assistance, governmental affairs and other contracts

Misc. Operating: This category includes operating supplies, publications, printing and photocopying, meeting expenses, postage, contractual operating services such as audit, seminar trainers and other misc.

## **YEAR 2018 DISTRICT WORK PROGRAM SUMMARY**

### **District General and Basin Advisory Council Management**

The District staff will provide overall management of the District. Specific activities will include:

1. Administrative support for District Board and committees.
2. Budgeting, accounting and financial services.
3. Contract management.
4. Surveying the District area local governments on the status of their implementation of the actions items of the three water plans and publish the 2018 Plan Implementation Review report.
5. Preparation, publication and distribution of the 2017 Activities and Progress Report.
6. Basin Advisory Council (BAC) management and coordination.
7. Coordinating and meeting with other Water Planning Councils in the state on various water planning issues.
8. Representing the District in a variety of forums, including legislature and various speaking opportunities.
9. Website management, electronic newsletters and social media.
10. Reviewing and processing plan amendments as needed.
11. Responding to general information requests as needed.
12. Providing research and support to the Legislative Policy Committee

The District General Tasks are estimated to be 25 percent of the 2018 budget.

### **Water Supply**

The District staff will provide technical support to local governments in water supply and water conservation. Specific activities will include:

1. Reviewing and coordinating with TCC on regional issues and work products for water supply and water conservation.
2. Collecting implementation information from local governments for the Implementation Survey.
3. Coordinating and providing technical assistance to local government implementation activities on the Water Supply and Water Conservation Management Plan.
4. Developing and conducting training workshops for local government staff. Workshop topics will be determined by TCC but may include: Commercial/Industrial Water Efficiency, Water Efficient Landscaping and/or Water System Leakage/Asset Management.
5. Managing the regional toilet rebate program and tracking the progress of other local programs.
6. Researching case examples and papers related to the water conservation program and responding as needed.
7. Partnering and coordinating with GA EPD on conservation and water supply activities as needed.
8. Maintaining and updating information and technical resources on the District's website.
9. Coordinating District updates and activities on issues related to tri-state water disputes.

10. Coordinating and providing technical assistance to local governments on drought management.
11. Participating in ACF Stakeholders organization as part of outreach to other areas of the state as needed.

The District Water Supply Tasks are estimated to be 23 percent of the 2018 budget.

### **Watershed Management**

The District staff will provide technical training and guidance to support local governments in protecting and improving water resources through watershed and stormwater management.

Specific activities will include:

1. Reviewing and coordinating with TCC on regional issues and work products for stormwater and watershed management.
2. Coordination and providing technical assistance to local government implementation activities on the Watershed Management Plan.
3. Collecting implementation information from local governments for the Implementation Survey.
4. Developing and conducting a training workshops for local government staff. Workshop topics are to be determined by TCC.
5. Work on nutrient water quality issues with special technical working group.
6. Continued coordination of the Post Construction Stormwater Technology Assessment Protocol for Metropolitan North Georgia.
7. Develop messaging and provide technical assistance to various stakeholders on broader nonpoint source pollution issues.

The District Watershed Management Tasks are estimated to be 10 percent of the 2018 budget.

### **Wastewater**

The District staff will provide technical support to local governments in managing wastewater treatment, sewer systems and associated water quality issues. Specific activities will include:

1. Reviewing and coordinating with TCC on regional issues and work products for wastewater management.
2. Coordinating and providing technical assistance to local government implementation activities on the Wastewater Management Plan.
3. Collecting implementation information from local governments for the Implementation Survey.
4. Developing and conducting a training workshops for local government staff. Workshop topics are to be determined by TCC.
5. Working with the TCC to develop educational materials on the proper use of sewer systems.
6. Monitoring GA EPD's development of nutrient criteria for surface waters in the District.
7. Updating the Chattahoochee Water Quality Model with new permit limits to address any potential future wastewater discharge limit changes.
8. Continue study on the impacts to water quality for both lakes and streams from septic systems.

The District Wastewater Tasks are estimated to be 18 percent of the 2018 budget.



### **Public Awareness and Education**

The District staff will coordinate public awareness and education activities. This will include:

1. Continuing to develop materials for the My Drop Counts water conservation campaign in coordination with the TCC.
2. Updating existing educational materials and developing new educational materials needed by TCC members to support local education efforts.
3. Preparing and disseminating water education and information materials to local governments.
4. Reviewing and coordinating with TCC on regional issues and work products for education.
5. Conducting an Essay Contest for Middle School students.
6. Conducting a Video Contest for High School students.
7. Conducting a Photo/Calendar Contest for adults.
8. Maintaining and updating the Clean Water Campaign website and nonpoint source educational materials to support the local government's Phase I and II stormwater permit requirements.
9. Conducting "Water Drop Dash" regional fun run and 5K to promote water conservation, including educational fair.
10. Conducting a "Storm the Watershed" trail run to promote watershed management best practices.
11. Implementing a media campaign to promote the District's Clean Water Campaign and My Drop Counts water conservation campaign.

The Public Awareness and Education Tasks are estimated to be 24 percent of the 2018 budget.



## MEMORANDUM

**DATE:** May 24, 2017  
**TO:** Executive Committee  
**FROM:** Metro Water District Staff  
**RE:** Basin Advisory Council Membership Recruitment Drive

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According to the Basin Advisory Council Operating Procedures, BAC membership selection will occur once per year. District staff recently held a membership drive from February 6<sup>th</sup> to May 18<sup>th</sup> in an effort to keep a balance of interests and ensure high participation among all BACs.

Metro Water District staff sent emails to existing BAC members and advertised the drive during BAC meetings. Press releases were sent to local media outlets throughout all basins. Surrounding Regional Commissions were contacted to help find individuals interested in joining the Councils as well.

Attached is a list including new applicants (highlighted in green) and renewing members, and existing membership (highlighted in gray) for Executive Committee review. Membership Category/Interests are indicated as primary (1) and secondary (2). According to the Operating Procedures, the Executive Committee will review and approve new BAC members.

139 applications were received in total, 25 of these applicants are new stakeholders. The staff recommends the Executive Committee approve these applicants for BAC membership.

Last Name	First Name	Organization	Environmental Interests	Business Interests	Development Community	Recreation Interests	Professional Organization	Neighborhood / Homeowner Organization	Civic Groups	Urban Agriculture	Media Representatives	Power / Natural Gas	Academic Community	Water Resource Industry	Citizen	Other
Radcliffe	David	University of Georgia	1										2			
Stachura	Jill		1			2										
Thorndyke	Lynn		2		1											
Vinson	Matt	Sustainable Water	2											1		
Brown	Daniel		1				2									
Lacksen	Katherine		1			2										
Peper	Karl	Lake Oconee Water Watch	1				2									
Sheldon	Robert			2										1		
Tietjen	William	Lake Oconee Water Watch	1												2	
Wilson	Robert			1			2									
Total Primary			6	1	3	0	0	0	0	0	0	1	0	4	1	0
Total Secondary			3	3	0	2	0	3	0	0	0	0	1	1	2	0
												<b>0 New Applicants</b> <b>4 Renewing Members</b> <b>6 Existing Members</b>				

Last Name	First Name	Organization	Environmental Interests	Business Interests	Development Community	Recreation Interests	Professional Organization	Neighborhood / Homeowner Organization	Civic Groups	Urban Agriculture	Media Representatives	Power / Natural Gas	Academic Community	Water Resource Industry	Citizen	Other
Check	Richard		1			2										
Hazelwood Jr	James		1												2	
Holmes	Eugene	Environmental Consultant												1		
Horne	Robert								2						1	
Jumper	Ed	HydraMetrics		1			2									
McGinnis	Norman	Lake Lanier Association	1			2										
Parris	Ben		1					2								
Rasmussen	Thomas	Redbud Project	1										2			
Rooks	Wilton	Personal				2		1								
Vivelo	Thomas	Lake Lanier Association	2						1							
Hughes	Duncan		1													
Jenn	Stephen					1									2	
Pandya	Alok		2											1		
Porter	David					1									2	
Stringer	Ottie		2			1										
Total Primary			5	1	0	5	0	2	0	0	0	0	0	3	2	0
Total Secondary			5	0	1	2	0	1	0	0	0	0	2	0	4	0
<b>3 New Applicants</b> <b>7 Renewing Members</b> <b>5 Existing Members</b>																

Last Name	First Name	Organization	Environmental Interests	Business Interests	Development Community	Recreation Interests	Professional Organization	Neighborhood / Homeowner Organization	Civic Groups	Urban Agriculture	Media Representatives	Power / Natural Gas	Academic Community	Water Resource Industry	Citizen	Other
Adesanya	Babafemi		1					2								
Asher	Kent	Rockdale County	1		2											
Blackard	Deirdre	Rockdale Water Resources					2							1		
Brown	Tara	Henry County Water Authority	2											1		
Buckhalt Jr	William	Gwinnett County Citizen at Large			2										1	
Consiglio	Vikki	GUCA			2		1									
Cosby	Todd	Rockdale County Stormwater Utility	1		2											
Criste	Robert			2										1		
Eastland	Mark			1											2	
Ford	Joyce		1												2	
Gazaway	Mary	Georgia DNR	1							2						
Gragson	A. Patrick		2			1										
Harris Jr	Robert													1	2	
Hatcher	Willis	Rockdale Water and Sewer Authority	2											1		
Hawks	Laurie		2											1		
Jackson	Steven	Rockdale County Board						2						1		
Janrhett	Pier		1		2											
Jenkins	Brian		1							2						
Jones	Angel	DeKalb County - Roads and Drainage	1													
Kennen	Diana		2										1			
Lyons-Gary	Deirdre		1						2							
Manganiello	Chris	Chattahoochee Riverkeeper	1													
Moncrief	Eric	NBLC USA/Green Guy Media,LLC	2								1					

Mueller	Jeffrey	City of Norcross			1										2	
Patterson	George	Henry County Gov.	2		1											
Patton	Edward	BHGRE Metro Brokers			2		1									
Pennywell	Dan	Bryant Realty					1		2							
Pope	Lee	Fayette County Water System	2											1		
Robertson	Lance	National Black & Latino Council USA	1								2					
Seal	Barbara	Gwinnett County	2											1		
Stickell	Joe		2											1		
Trimaldi	Tony		2		1											
Williams	Steve		2											1		
Wilson	Mark	Yellow River Water Trail	1		2											
Emanuel	Ben	American Rivers	1						2							
Italiano	Anne	Georgia Tech Student and Homeowner	1		2											
Kirby	Amy		2											1		
Total Primary			12	2	2	0	5	2	0	2	0	3	1	13	5	0
Total Secondary			16	1	6	3	1	1	3	1	1	0	0	6	7	0
<b>7 New Applicants</b> <b>27 Renewing Members</b> <b>3 Existing Members</b>																

Last Name	First Name	Organization	Environmental Interests	Business Interests	Development Community	Recreation Interests	Professional Organization	Neighborhood / Homeowner Organization	Civic Groups	Urban Agriculture	Media Representatives	Power / Natural Gas	Academic Community	Water Resource Industry	Citizen	Other
Beatenbough	Dane	Coweta County Stormwater	1			2										
Benz	Laura		2												1	
Caldwell	John	City of Fairburn	2											1		
Greuel	Roger	Fayette County Farm Bureau								1						
Harris	Dorothy	Airport Chamber of Commerce and D. Clark Harris, Inc.					1									
Keller	Brant	City of Griffin												1		
Keller	Bryan	Fayette County Environmental Management Department	1				2									
Martin	John	City of East Point									2			1		
Martin	Brice	Coweta County	1												2	
Nealy	Shayla		2											1		
Phenicie	Dale	Fayette County Chamber of Commerce	2	1												
Tarver	Cornelius		2							1						
Thigpen	Tracy	Coweta Water and Sewerage Authority	1			2										
Thoms	Tim			2						1						
Baker	J. Dennis									2					1	
Brundage	William				1							2				
De Lisle	Michael		1						2							
Fortson	Oscar				2				1							
Grande	Stephanie											1			2	

Harman	Michael			2											1		
Moore	William	City of College Park	2												1		
Parks	Murray				2											1	
Total Primary			5	1	1	0	0	0	2	3	0	1	1	10	3	0	
Total Secondary			9	2	1	1	2	1	1	1	0	1	0	4	4	0	
															<b>0 New Applicants</b> <b>14 Renewing Members</b> <b>8 Existing Members</b>		





Meyer	Albert													2	1	
Mobley	Belinda		2												1	
Morris	Amanda				2		1									
Morrison	Robert	Upper Etowah River Alliance	1		2											
Pope	Ben	City of Emerson			2		1									
Rekuc Jr	Walter	Fulton County District of the Georgia Soil and Water Conservation Commission	1		2											
Shannon	Tom	Ewing Irrigation and Landscape Supply			2				1							
Sleeth	Bettie	Home Builders Assn of Georgia			1				2							
Smiler	Mark	Atlanta Board of Realtors			2		1									
Swift	Camm	Resident, Forsyth County	1		2											
Welchel	Harold													1	2	
Wilder Jr	Thomas	Atl Comm Bd of Realtors		2			1									
Windham	David		2												1	
Cox	Duane		1									2				
Pedersen	Tricia		1									2				
Pedersen	Marc		1									2				
Total Primary			16	3	3	1	1	2	0	2	0	0	1	14	11	0
Total Secondary			17	5	1	5	3	1	5	0	0	0	5	2	5	0

**10 New Applicants**  
**25 Renewing Members**  
**3 Existing Members**

Last Name	First Name	Organization	Environmental Interests	Business Interests	Development Community	Recreation Interests	Professional Organization	Neighborhood / Homeowner Organization	Civic Groups	Urban Agriculture	Media Representatives	Power / Natural Gas	Academic Community	Water Resource Industry	Citizen	Other
Anderson	Taylor			1	2											
Blaydes	Timothy	GAWP												1	2	
Bolton	Angie	Keep Smyrna Beautiful	1						2							
Braswell	William	Bryant Realty Inc West GA Board Realtors					1		2							
Buso	Shelby	US Green Building Council	1		2											
Cobb Jr	Billy	Columbus Water Works												1	2	
Crisp	Teresa		1											2		
de Liniere	Roland		2												1	
Doulgerakis	John		1											2		
Earn Jr	Ernest		2											1		
Esoda	Mark					1				2						
Fagge	Norman														1	
Foster	Steve							1				2				
Franz	Dieter		2											1		
Freedman	David		1			2										
Fulle	Douglas		1									2				
Gragson	Patrick		1			2										
Hanson	Richard	Georgia Water Tanks		1												2
Harper	Matt													2	1	
Howe	Warren	WHEE, Inc.	1											2		
Jones	Rachel													2	1	
Jones	Richard	Coweta County WSA				2								1		

Kagy	Ken	Gwinnett County			1								2			
Lisska	Richard		2											1		
Martin	George	Georgia Power Company	2							1						
McKinney	Charles													1		
Miell	Doug			2									1			
Miller II	John	DeKalb Watershed CIP Advisory Group	1											2		
Moceri	Penelope	Georgia Apartment Association					1							2		
Neville	Sarah		1									2				
Reed	Angus		1													
Robertson	Kenneth		1			2										
Schwartz	Melissa		1										2			
Taylor Jr	George	Oglethorpe Power Corporation								1			2			
Thompson	Frankie			1									2			
Tolar	Bryan	Georgia Agribusiness Council				1		2								
Turner	Billy	Retired--Columbus Water Works	2										1			
Waldrip	Wayne		2											1		
Watson III	Clarence B (Butch)	CROY Engineering, LLC	1			2										
Whiting Pierce	Elizabeth		2											1		
Woodworth	Mary Kay	Georgia Urban Ag Council				2		1								
Wylie	Nancy	League of Women Voters of Georgia	1					2								
Baughman	Harry	Burns & McDonnell Engineering	2										1			
Blythe	Bill		1								2					
Cox	Roger	Rindt-McDuff Associates											1	2		
Evans	Jonathan	Eureka Water Probes	2										1			
Jacobsen	Carl			2										1		
King	Anthony			1									2			
Nicholls	Beverly		1											2		
Robbins	Michele	Rockdale County Planning & Development	1		2											
Vincent	Michelle												1	2		
Warner	James		1				2									
Williams	Robert				1										2	
Total Primary			19	4	2	1	3	1	0	1	0	2	0	11	9	0
Total Secondary			10	2	3	3	3	1	3	2	0	2	2	10	9	0

**5 New Applicants**  
**37 Renewing Members**  
**11 Existing Members**